Tabling of Annual Budgets

Western Cape Municipalities

Municipality	Code	Please provide the date the 2012/13 budget was tabled	If the 2012/13 budget was tabled late i.e. After 31 March 2012 , please provide reasons for the late tabling	On what date was the 2012/13 budget approved?	If the 2012/13 budget was approved late i.e. After 30 June 2012 , please provide reasons for the late approval	Was the 2012/13 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town[1]	CPT	2012/03/28	N/A	2012/05/28	N/A	Yes	N/A
Matzikama	WC011	2012/03/27	N/A	2012/05/29	N/A	Yes	A1 Schedule done by consultants
Cederberg	WC012	2012/03/29	N/A	2012/05/31	N/A	Yes	With the help of Ithlathi Business Consultants
Bergrivier	WC013	2012/03/22	N/A	2012/05/24	N/A	Yes	N/A
Saldanha Bay	WC014	2012/03/29	N/A	2012/05/28	N/A	Yes	N/A
Swartland	WC015	2012/03/29	N/A	2012/05/31	N/A	Yes	With the help of Mubesko
West Coast	DC1	2012/03/20	N/A	2012/05/30	N/A	Yes	N/A
Witzenberg	WC022	2012/04/03	No quorum at Council meeting	2012/05/31	N/A	Yes	N/A
Drakenstein	WC023	2012/03/20	N/A	2012/05/24	N/A	Yes	N/A
Stellenbosch	WC024	2012/03/29	N/A	2012/05/31	N/A	Yes	N/A
Breede Valley	WC025	2012/03/29	N/A	2012/05/31	N/A	Yes	N/A
Langeberg	WC026	2012/03/28	N/A	2012/05/29	N/A	Yes	N/A
Cape Winelands DM	DC2	2012/03/30	N/A	2012/05/24	N/A	Yes	N/A
Theewaterskloof	WC031	2012/03/29	N/A	2012/05/24	N/A	Yes	N/A
Overstrand	WC032	2012/03/28	N/A	2012/05/30	N/A	Yes	N/A
Cape Agulhas	WC033	2012/03/28	N/A	2012/05/30	N/A	Yes	N/A
Swellendam	WC034	2012/05/02	Due to political factors	2012/06/18	Due to politcal factors	Yes	N/A
Overberg	DC3	2012/03/26	N/A	2012/05/31	N/A	Yes	With the help of Mubesko Africa and Provincial Treasury
Kannaland	WC041	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
Hessequa	WC042	2012/03/30	N/A	2012/05/29	N/A	Yes	N/A
Mossel Bay	WC043	2012/03/29	N/A	2012/05/31	N/A	Yes	N/A
George[1]	WC044	2012/03/29	N/A	2012/05/22	N/A	Yes	N/A
Oudtshoorn	WC045	2012/03/30	N/A	2012/05/22	N/A	Yes	N/A
Bitou	WC047	30/03/2012	N/A	31/05/2012	N/A	No	Mubesko Africa
Knysna	WC048	2012/03/29	N/A	2012/05/29	N/A	Yes	N/A
Eden	DC4	2012/03/30	N/A	2012/05/30	N/A	Yes	N/A
Laingsburg	WC051	2012/03/28	N/A	2012/05/30	N/A	No	Ducharme Consulting
Prince Albert	WC052	2012/03/27	N/A	2012/05/22	N/A	No	CFO of the District Municipality assisted
Beaufort West	WC053	2012/03/30	N/A	2012/05/30	N/A	Yes	N/A
Central Karoo	DC5	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
30 Municipalities in total							

Notes:

Tabling of Annual Budgets

Western Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
									Yes/No		
Cape Town[1]	CPT	4	2011/09/01	2012/01/25	2012/03/28	2012/05/28	N/A	N/A	Yes	Yes	No
Matzikama	WC011	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Cederberg	WC012	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bergrivier	WC013	1	2012/02/02	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Saldanha Bay	WC014	2	2011/08/25	2012/02/27	N/A	N/A	N/A	N/A	Yes	Yes	No
Swartland	WC015	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
West Coast	DC1	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Witzenberg	WC022	4	2012/08/18	2012/01/29	2012/04/03	2012/05/31	N/A	N/A	Yes	Yes	No
Drakenstein	WC023	3	2012/02/22	2012/05/24	2012/08/15	N/A	N/A	N/A	Yes	Yes	No
Stellenbosch	WC024	2	2011/08/25	2012/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Breede Valley	WC025	2	2011/08/24	2012/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Langeberg	WC026	2	2011/08/24	2012/02/27	N/A	N/A	N/A	N/A	Yes	Yes	No
Cape Winelands DM	DC2	2	2011/08/25	2012/01/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Theewaterskloof	WC031	2	2011/08/11	2012/02/29	N/A	N/A	N/A	N/A	Yes	Yes	No
Overstrand	WC032	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Cape Agulhas	WC033	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Swellendam	WC034	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Overberg	DC3	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kannaland	WC041	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Hessequa	WC042	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mossel Bay	WC043	2	2011/08/25	2012/02/23	N/A	N/A	N/A	N/A	Yes	Yes	No
George[1]	WC044	3	2011/08/24	2012/01/25	2012/02/29	N/A	N/A	N/A	Yes	Yes	Yes
Oudtshoorn	WC045	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bitou	WC047	1	2012/02/16	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Knysna	WC048	2	2012/08/29	2012/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Eden	DC4	2	2011/08/24	2012/01/27	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Laingsburg	WC051	1	2012/02/16	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Prince Albert	WC052	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Beaufort West	WC053	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Central Karoo	DC5	1	2012/03/05	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
30 Municipalities in total											

Notes: